

**ORDINANCE NO. 1101**

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF GRAND COULEE, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND AUTHORIZING THE CITY CLERK/TREASURER OF THE CITY TO MAKE THE NECESSARY TRANSFERS IN SAID BUDGET WITHOUT FURTHER ORDER OF THE COUNCIL.**

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**WHEREAS**, the mayor of the City of Grand Coulee, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the fiscal year ending December 31, 2025, and a notice was published that the council of said city would meet on the 17<sup>th</sup> day of December, 2024, at the hour of 6:00 p.m., for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget ; and

**WHEREAS**, the said City Council did meet at said time and place and did then consider the matter of said proposed budget; and

**WHEREAS**, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Grand Coulee for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period; now, therefore,

THE CITY COUNCIL OF THE CITY OF GRAND COULEE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1: The budget for the City of Grand Coulee Washington, for the year 2025 is hereby adopted at the fund level in its final form and content as set forth in the document entitled *CITY OF GRAND COULEE 2025 BUDGET*, copies of which are on file in the Office of the Clerk.

Section 2: Estimated resources, including beginning fund balances, for each separate fund of the City of Grand Coulee, and aggregate expenditures for all such funds for the year 2025 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2025 as set forth in the *CITY OF GRAND COULEE 2025 BUDGET*

| <b>Fund</b>                         | <b>Appropriations</b> |
|-------------------------------------|-----------------------|
| General/Current Expense             | \$1,172,656.00        |
| Ambulance Equipment Reserve         | \$5,00000             |
| Fire Equipment Reserve              | \$75,000.00           |
| Finance Equipment Reserve           | \$5,000.00            |
| Street                              | \$137,984.00          |
| Public Safety Tax                   | \$4,000.00            |
| Stadium Reserve                     | \$71,875.00           |
| Transportation Improvement District | \$11,000.00           |
| Street Construction                 | \$1,171,830.00        |
| Capital Improvement                 | \$13,858.00           |
| Water                               | \$686,083.00          |
| Water Improvement Reserve           | \$15,000.00           |
| Water Deposits                      | \$1,990.22            |
| Sewer                               | \$2,392,073.00        |
| Solid Waste                         | \$441,786.00          |

|                     |                       |
|---------------------|-----------------------|
| <b>Total Budget</b> | <b>\$6,205,135.22</b> |
|---------------------|-----------------------|

Section 3. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor’s Office and to the Association of Washington Cities.

Section 4. The City Clerk of the city is authorized to make the necessary transfers in said budget without further order of the council.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or the constitutionality of any other section, sentence, clause or phrase of this Ordinance.


Section 6. The City Clerk is hereby directed to publish a summary of this Ordinance consisting of the title thereof.

Section 7. This Ordinance shall be in force and take effect five (5) days after its publication according to law.

APPROVED:

  
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RUTH DALTON, MAYOR

ATTEST/AUTHENTICATED:

  
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LORNA PEARCE, CLERK/TREASURER

PASSED BY THE CITY COUNCIL :December 17, 2024  
PUBLISHED :December 24, 2024  
EFFECTIVE DATE :December 29, 2024