

City of Grand Coulee
Budget Workshop of the City Council
November 8, 2023

MINUTES

CALL TO ORDER:

Mayor Townsend called the meeting to order at approximately 6:00pm.

ROLL CALL:

The following were:

Present:

Mayor Townsend, Council Members Tom Poplawski, Gary Carriere

Alan Cain, Ruth Dalton, Anita Eylar via ZOOM

Also Present:

Clerk Pearce, Chief Tufts, Fire Chief Fish, Public Works Supervisor Dennis Francis, Mike Eylar and Mark Nash

PLEDGE OF ALLEGIANCE:

Workshop:

Mr. Poplawski suggested utilizing the 2023 budget numbers, except for wages and benefits, and that dept. heads set priorities for spending within their budget.

Chief Fish said to remove the on-call pay that had been added to the budget, the department is not fully prepared to have on-call staff. He also said he will be asking Systems Design for updated ambulance rates throughout the state to see how our rates compare. Council feels that the neighboring communities serviced by the ambulance should be asked to contribute to the cost for replacing vehicle.

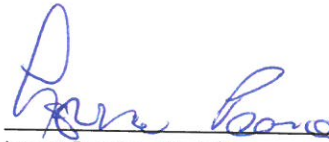
Ms. Pearce was asked to provide budget numbers using the 2023 expenditures where appropriate for the next budget workshop that was set for November 14, 2023, at 4:30pm.

ADJOURNMENT

As there was no objection, the mayor adjourned the meeting at approximately 6:30pm.



Paul A. Townsend, Mayor



Lorna Pearce, Clerk/Treasurer

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