

City of Grand Coulee
Budget Workshop of the City Council
October 3, 2023

MINUTES

CALL TO ORDER:

Mayor Townsend called the meeting to order at approximately 4:37pm.

ROLL CALL:

The following were:

Present: Mayor Townsend, Council Members Anita Eylar, Tom Poplawski, Gary Carriere
Alan Cain and Ruth Dalton

Also Present:

PLEDGE OF ALLEGIENCE:

Workshop:

Council discussed the current 2023 revenue and expenditure. Mr. Poplawski noted that in the past the Mayor, the clerk finance committee, and department heads would meet to review and discuss the projected budget, make needed adjustments and present a preliminary budget to the council.

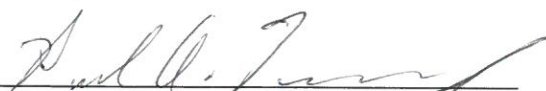
It was stated that the goal is not to reduce staff and not to use the beginning fund balances to balance the budget.

Ms. Eylar asked that council look at the 2024 budget line item by line item and requested month by month expenditure reports for 2021 and 2022 for the next budget meeting, which was set for October 24, 2023 at 3:00pm.

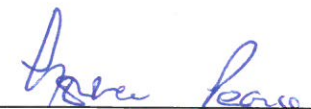
The clerk was asked to add employment security payments into the benefits for 2024.

ADJOURNMENT

As there was no objection, the mayor adjourned the meeting at approximately 6:30pm.



Paul A. Townsend, Mayor



Lorna Pearce, Clerk/Treasurer

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